

ADM	ADMINISTRATION
8023	WAGES - FINANCE ASSISTANT
4800	ANNUAL MEETINGS - AGM
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6008	CHILDCARE EXPENSE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6025	MISCELLANEOUS EXPENSES
6030	ADVERTISING & PROMOTIONS EXPENSE
6035	POSTAGE EXPENSE
6036	POSTAGE METER RENTAL
6040	FREIGHT EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6051	CLEANING
6055	FURNITURE & EQUIPMENT
6060	COMPUTERS/COMPUTER SOFTWARE
6062	ACCOUNTING FEES
6070	ELDER HONARARIUM
6075	UTILITIES
6080	RENT
6089	INSURANCE & SECURITY
6091	LEASE / RENTALS
6094	ACCOUNTING FEES
6095	AUDIT FEES
6097	LEGAL FEES
7000	RECRUITMENT EXPENSE
7001	TRAINING EXPENSE
7006	TRANSLATION COSTS
7011	WEBSITE DESIGN & MAINTENANCE
7020	BAD DEBT EXPENSE
7025	BANK SERVICE CHARGES
7040	PROGRAM EVALUATION

CCCN	COMMUNITY COUNSELLING CENTRE OF NIPISSING
8031	WAGES - COORDINATOR
8032	WAGES - FACILITATOR
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6070	ELDER FEES
7001	TRAINING EXPENSE
7045	WORKSHOP/CIRCLES

COMPAR

COMMUNITY PARTNERSHIPS

7041

COMMUNITY PARTNERSHIPS

CSS

CLIENT SUPPORT SERVICE

8020

WAGES - CLIENT SUPPORT WORKERS

DIS	DISCHARGE PROGRAM
8027	WAGES - COORDINATOR
8030	WAGES - COORDINATOR NORTHEAST
8031	WAGES - COORDINATOR NORTHWEST
6000	MEALS/ACCOMMODATIONS
6005	AIRFARE/MILEAGE
6010	TELEPHONE EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6071	OUTREACH EXPENSE
6080	RENT
6087	VAN GAS
6088	VAN MAINTENANCE
6089	VAN INSURANCE

DOJ	DEPARTMENT OF JUSTICE
8026	WAGES - RJW THUNDER BAY
8027	WAGES - COVID BACKLOG
8028	WAGES - RJW MATACHEWAN
8029	WAGES - RJW SIOUX LOOKOUT
8030	WAGES - RJW RED LAKE
8031	WAGES - COORDINATOR
4000	BOARD OF DIRECTORS
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6035	POSTAGE EXPENSE
6040	FREIGHT EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6051	CLEANING
6060	COMPUTERS/COMPUTER SOFTWARE
6070	ELDER HONORARIUM
6075	UTILITIES
6080	RENT
6095	AUDIT FEES
6097	LEGAL FEES
7001	TRAINING EXPENSE
7004	INTEGRITY FUND
7045	WORKSHOP/CIRCLE EXPENSE
7050	COVID BACKLOG

HR	HUMAN RESOURCES
8020	WAGES - HR OFFICERS
8047	WAGES - HR MANAGER
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET
6050	OFFICE SUPPLIES EXPENSE
6060	COMPUTERS/SOFTWARE
7000	RECRUITMENT EXPENSE
7001	TRAINING EXPENSE

FIN	FINANCE
8023	WAGES - FINANCE MANAGER
8023	FINANCE OFFICERS
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET
6050	OFFICE SUPPLIES EXPENSE
6060	COMPUTERS/SOFTWARE
6075	UTILITIES
6080	RENT
7001	TRAINING EXPENSE

FLYIN	FLY IN COURTS
8027	WAGES STARLINK
8030	CONSULTANTS
6000	MEALS & ACCOMMODATIONS
6005	AIRFARE/MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6060	COMPUTERS
6071	ENGAGEMENT EXPENSE
6080	RENT
7001	TRAINING EXPENSE

FLY2

FLYIN CAPACITY BUILDING

7009

DIRECT PROGRAM COSTS

GLAD	GLADUE
8032	WAGES - CASEWORKERS
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6080	RENT
7001	TRAINING EXPENSE

GLAD1	GLADUE AFTERCARE
8030	WAGES - SUPERVISOR CRIM.DUTY COUNSEL
8031	WAGES - SUPERVISOR
8032	WAGES - CASEWORKERS
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE
6030	ADVERTISING & PROMOTIONS EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6070	ELDER HONORARIUM
6075	UTILITIES
6080	RENT
7001	TRAINING EXPENSE

GLAD2**GLADUE WRITER**

8031 WAGES - SUPERVISOR

8032 WAGES - CASEWORKERS

6000 MEALS & ACCOM

6005 AIRFARE & MILEAGE

6010 TELEPHONE

6030 ADVERTISING & PROMOTIONS EXPENSE

6050 OFFICE SUPPLIES EXPENSE

6060 COMPUTERS/COMPUTER SOFTWARE

6070 ELDER HONORARIUM

6075 UTILITIES

6080 RENT

7001 TRAINING EXPENSE

7040 PROGRAM EVALUATION

GUNS	GUNS & GANGS
8032	WAGES - FACILITATOR
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6070	ELDERS HONORARIUM
6080	RENT
7001	TRAINING EXPENSE
7004	PREVENTION ACTIVIES
7031	COORDINATION FEES

HUB	COMMUNITY LEARNING HUB.
8032	WAGES - COORDINATOR SIOUX LOOKOUT
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6060	COMPUTERS/COMPUTER SOFTWARE
6080	RENT
7001	TRAINING EXPENSE
7045	WORKSHOP/CIRCLE EXPENSE

LAO	LEGAL AID ONTARIO
8000	WAGES
8001	WAGES - EX. DIRECTOR
8002	WAGES - AREA DIRECTOR
8003	WAGES - FINANCE MANAGER
8004	WAGES - PLE & COMM. OFFICER
8006	WAGES - COMMUNITY LEGAL WORKERS
8017	WAGES - ASSESSMENT OFFICER #2
8018	WAGES - ASSESSMENT OFFICER #3
8019	WAGES - LEGAL AID COORDINATOR
8048	WAGES - LEGAL AID ASSISTANT
4000	BOARD OF DIRECTORS
4800	ANNUAL MEETINGS
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6008	CHILDCARE EXPENSE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6025	MISCELLANEOUS EXPENSES
6030	ADVERTISING & PROMOTIONS EXPENSE
6035	POSTAGE EXPENSE
6036	POSTAGE METER RENTAL
6040	FREIGHT EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6051	CLEANING
6055	FURNITURE & EQUIPMENT
6060	COMPUTERS/COMPUTER SOFTWARE
6066	LAW SOCIETY FEES & INSURANCE
6075	UTILITIES
6080	RENT
6089	INSURANCE & SECURITY
6090	STORAGE RENTAL
6091	LEASE / RENTALS
6096	LEGAL DISBURSEMENTS
6097	LEGAL FEES
7000	RECRUITMENT EXPENSE
7001	TRAINING EXPENSE
7005	MATERIAL DEVELOPMENT
7006	TRANSLATION COSTS
7007	PRINTING / NEWSLETTER
7008	LIBRARY
7011	WEBSITE DESIGN & MAINTENANCE
7045	WORKSHOP/CIRCLE EXPENSE

LAS**LEGAL ADVICE SUPPORTS**

8025	WAGES - PART TIME
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6035	POSTAGE EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6055	FURNITURE & EQUIPMENT
6060	COMPUTERS/SOFTWARE
6070	ELDER HONORARIUM
6080	RENT
6095	AUDIT FEES
6097	LEGAL FEES
7001	TRAINING EXPENSE
7007	PRINTING & NEWSLETTER
7031	CONSULTING FEES
7045	WORKSHOP/CIRCLE EXPENSE

MAG1	SA&DV / RJ BY-LAW PROGRAMS
8031	WAGES - COORDINATOR
8032	WAGES - FACILITATOR
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6070	ELDER HONORARIUM
6071	OUTREACH EXPENSE
6072	COMMUNITY SUPPORTERS
6080	RENT
7001	TRAINING EXPENSE
7045	WORKSHOP/CIRCLE
7098	PPE
7099	BY-LAW CONFERENCE

MAG3**BAIL VERIFICATION & SUPERVISION**

8032 WAGES - BAIL WORKERS

6000 MEALS & ACCOM

6005 AIRFARE & MILEAGE

6010 TELEPHONE EXPENSE

6030 ADVERTISING & PROMOTIONS EXPENSE

6050 OFFICE SUPPLIES EXPENSE

6060 COMPUTERS/COMPUTER SOFTWARE

6071 OUTREACH EXPENSE

6080 RENT

6097 LEGAL FEES

7001 TRAINING EXPENSE

MCYS	MINISTRY OF CHILDREN & YOUTH SERVICES
8027	WAGES - ASSISTANT COORDINATOR
8031	WAGES - COORDINATOR
8040	WAGES - JUSTICE WORKERS
8041	WAGES - YOUTH INTERVENTION
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6040	FREIGHT EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6051	CLEANING
6055	FURNITURE & EQUIPMENT
6060	COMPUTERS/COMPUTER SOFTWARE
6070	ELDER HONORARIUM
6075	UTILITIES
6080	RENT
6091	LEASE / RENTALS
6095	AUDIT FEES
7000	RECRUITMENT FEES
7001	TRAINING EXPENSE
7011	WEBSITE DESIGN & MAINTENANCE
7040	PROGRAM EVALUATION
7041	COMMUNITY PARTNERSHIPS
7045	WORKSHOP/CIRCLE EXPENSE

OLS	OUR LIFE STORIES
8000	WAGES
6010	TELEPHONE EXPENSE
6015	INTERNET
6050	OFFICE SUPPLIES
6055	FURNITURE & EQUIPMENT
6060	COMPUTERS/SOFTWARE
6070	ELDER HONORARIUM
6080	RENT
7007	PRINTING/NEWSLETTER
7031	CONSULTING FEES
7045	WORKSHOP/CIRCLE EXPENSE

PRP

PROPERTY & PURCHASING

8020

WAGES - TRAVEL CLERK

8027

WAGES - FACILITIES MANAGER

PRE2**PRECHARGE TOOLKIT**

8027 WAGES - PRECHARGE WORKER

6000 MEALS & ACCOM

6005 AIRFARE & MILEAGE

6010 TELEPHONE EXPENSE

6015 INTERNET EXPENSE

6030 ADVERTISING & PROMOTIONS EXPENSE

6050 OFFICE SUPPLIES EXPENSE

6060 COMPUTERS

6070 ELDER HONORARIUM

6071 PREVENTATIVE PROGRAMMING

6080 RENT

7001 TRAINING EXPENSE

7045 WORKSHOPS/CIRCLES

RELREI	RELEASE & INTEGRATION PROGRAM
8032	WAGES - RELEASE & REINTEGRATION
8033	WAGES - MGMT & SUPERVISOR
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6060	COMPUTER/COMPUTER SOFTWARE
6070	ELDER HONORARIUM
6080	RENT
7001	TRAINING EXPENSE
7042	COMMUNITY ENGAGEMENT

SAFCOM**BUILDING SAFE COMMUNITIES**

8000 WAGES

6000 MEALS & ACCOM

6005 AIRFARE & MILEAGE

6010 TELEPHONE EXPENSE

6015 INTERNET EXPENSE

6050 OFFICE SUPPLIES EXPENSE

6055 FURNITURE & EQUIPMENT

6060 COMPUTERS/SOFTWARE

6070 ELDER HONORARIUM

6080 RENT

7001 TRAINING EXPENSE

7031 CONSULTING FEES

7045 WORKSHOP/CIRCLE EXPENSE

7099 CULTURAL ACTIVITIES

STLAW	STAFF LAWYERS
8000	WAGES
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6066	LAW SOCIETY FEES & INSURANCE
6080	RENT
7000	RECRUITMENT EXPENSE
7001	TRAINING EXPENSE
7008	LIBRARY

TALK	TALKING TOGETHER PROGRAM
8021	WAGES - ADMIN ASSISTANT
8031	WAGES - COORDINATOR
8032	WAGES - FACILITATOR
4030	ADVISORY COMMITTEE
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6008	CHILDCARE EXPENSE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6035	POSTAGE EXPENSE
6040	FREIGHT EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6051	CLEANING
6055	FURNITURE & EQUIPMENT
6060	COMPUTERS/COMPUTER SOFTWARE
6070	ELDER HONORARIUM
6075	UTILITIES
6080	RENT
6091	LEASE / RENTALS
6095	AUDIT FEES
7000	RECRUITMENT EXPENSE
7001	TRAINING EXPENSE
7045	WORKSHOP / CIRCLE EXPENSE

TIMBPP**TIMMINS BAIL BED PROGRAM**

8001 WAGES - MANAGER

8031 WAGES - FULL TIME

8032 WAGES - PART-TIME

6010 TELEPHONE EXPENSE

6015 INTERNET

6050 OFFICE SUPPLIES

6051 CLEANING

6080 RENT

7001 TRAINING EXPENSE

7004 FOOD & CLIENT NEEDS

VWL	VICTIM WITNESS LIAISON
8031	WAGES - COORDINATOR
8033	WAGES - VWLE WORKERS
6000	MEALS/ACCOMMODATIONS
6005	AIRFARE/MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6035	POSTAGE EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6051	CLEANING
6072	COMMUNITY EDUCATION/OUTREACH
6075	UTILITIES
6080	RENT
6095	AUDIT FEES
6097	LEGAL FEES
7001	TRAINING EXPENSE
7004	CLIENT SUPPORT EMERGENCIES
7044	DATABASE/IT MTCE ASSISTANCT
7095	VQRP

YOUDIV**YOUTH DIVERSION PROGRAM**

8031 WAGES - COORDINATOR

6000 MEALS/ACCOMMODATIONS

6005 AIRFARE & MILEAGE

6010 TELEPHONE EXPENSE

6015 INTERNET

6050 OFFICE SUPPLIES EXPENSE

6060 COMPUTERS/COMPUTER SOFTWARE

6070 ELDERS HONORARIUM

6080 RENT

7001 TRAINING EXPENSE

7007 PRINTING & NEWSLETTER

7045 WORKSHOP & CIRCLES

YVHTTP**YOUTH VIOLENCE & PREVENTION**

8032 WAGES - FACILITATOR

6005 AIRFARE & MILEAGE

6010 TELEPHONE EXPENSE

6015 INTERNET EXPENSE

6030 ADVERTISING & PROMOTIONS EXPENSE

6050 OFFICE SUPPLIES EXPENSE

6051 CLEANING

6055 FURNITURE & OFFICE EQUIPMENT

6060 COMPUTERS/COMPUTER SOFTWARE

6070 ELDER HONORARIUM

6071 OUTREACH EXPENSE

6080 RENT

7000 RECRUITMENT EXPENSE

7001 TRAINING EXPENSE

7045 WORKSHOP / CIRCLE EXPENSE

YIWAB	YOUTH JUSTICE INTERVENTION
8040	JUSTICE WORKER - JAMES BAY
8041	JUSTICE WORKER - SIOUX LOOKOUT
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6060	COMPUTERS/COMPUTER SOFTWARE
6080	RENT
7001	TRAINING EXPENSE
7041	COMMUNITY PARTNERSHIPS
7045	WORKSHOP / CIRCLE EXPENSE