

ADM	ADMINISTRATION
6001	MEALS & ACCOM - FINANCE
6006	AIRFARE & MILEAGE - FINANCE
5010	TELEPHONE EXPENSE - FINANCE
5015	INTERNET EXPENSE - FINANCE
5050	OFFICE SUPPLIES EXPENSE - FINANCE
5055	FURNITURE & EQUIPMENT - FINANCE
5060	COMPUTERS/COMPUTER SOFTWARE - FINANCE
5080	RENT - FINANCE
5100	RECRUITMENT EXPENSE - FINANCE
5101	TRAINING EXPENSE - FINANCE
6002	MEALS & ACCOM - HR
6007	AIRFARE & MILEAGE - HR
5210	TELEPHONE EXPENSE - HR
5215	INTERNET EXPENSE - HR
5250	OFFICE EXPENSE - HR
5255	FURNITURE & EQUIPMENT - HR
5260	COMPUTERS/COMPUTER SOFTWARE - HR
5280	RENT - HR
5300	RECRUITMENT EXPENSE - HR
5301	TRAINING EXPENSE - HR
6000	MEALS & ACCOM - ADM
6005	AIRFARE & MILEAGE - ADM
6010	TELEPHONE EXPENSE - ADM
6015	INTERNET EXPENSE - ADM
6050	OFFICE SUPPLIES EXPENSE - ADM
6055	FURNITURE & EQUIPMENT - ADM
6060	COMPUTERS/COMPUTER SOFTWARE - ADM
6080	RENT - ADM
7000	RECRUITMENT EXPENSE - ADM
7001	TRAINING EXPENSE - ADM

4000	BOARD OF DIRECTORS
4800	ANNUAL MEETINGS - AGM
6008	CHILDCARE EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6035	POSTAGE EXPENSE
6036	POSTAGE METER RENTAL
6040	FREIGHT EXPENSE
6051	CLEANING
6070	ELDER HONARARIUM
6075	UTILITIES
6089	INSURANCE & SECURITY
6094	ACCOUNTING FEES
6095	AUDIT FEES
6097	LEGAL FEES
7006	TRANSLATION COSTS
7007	PRINTING / NEWSLETTER
7011	WEBSITE DESIGN & MAINTENANCE
7020	BAD DEBT EXPENSE
7025	BANK SERVICE CHARGES
7040	PROGRAM EVALUATION
7044	DATABASE / MAINTENANCE

CCCN	COMMUNITY COUNSELLING CENTRE OF NIPISSING
8031	WAGES - COORDINATOR
8032	WAGES - FACILITATOR
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6070	ELDER HONORARIUM
6080	RENT
7001	TRAINING EXPENSE
7045	WORKSHOP/CIRCLES

COMPAR

COMMUNITY PARTNERSHIPS

7041

COMMUNITY PARTNERSHIPS

DOJ	DEPARTMENT OF JUSTICE
8005	WAGES - RJ Manager #1
8006	WAGES - RJ Manager #2
8026	WAGES - RJ Worker #1
8028	WAGES - RJ Worker #2
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6035	POSTAGE EXPENSE
6040	FREIGHT EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6051	CLEANING
6055	FURNITURE & EQUIPMENT
6060	COMPUTERS/COMPUTER SOFTWARE
6070	ELDER HONORARIUM
6075	UTILITIES
6080	RENT
6095	AUDIT FEES
7001	TRAINING EXPENSE
7045	WORKSHOP/CIRCLE EXPENSE

EYE**EABAMETOONG YOUTH EMPOWERMENT**

8000 WAGES - YOUTH WORKER

6000 MEALS & ACCOM

6005 AIRFARE & MILEAGE

6010 TELEPHONE EXPENSE

6015 INTERNET EXPENSE

6030 ADVERTISING & PROMOTIONS EXPENSE

6050 OFFICE SUPPLIES EXPENSE

6055 FURNITURE & EQUIPMENT

6060 COMPUTERS/COMPUTER SOFTWARE

6070 ELDER HONORARIUM

6080 RENT

7001 TRAINING EXPENSE

7045 WORKSHOP/CIRCLE EXPENSE

FLYIN	FLY IN COURTS
8027	WAGES STARLINK
8030	CONSULTANTS
6000	MEALS & ACCOMMODATIONS
6005	AIRFARE/MILEAGE
6010	TELEPHONE EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6060	COMPUTERS / COMPUTER SOFTWARE
6071	ENGAGEMENT EXPENSE
6080	RENT
7001	TRAINING EXPENSE

FLY2

FLYIN CAPACITY BUILDING

6000 MEALS & ACCOMMODATIONS

6005 AIRFARE & MILEAGE

7009 DIRECT PROGRAM COSTS

GLAD	GLADUE CASEWORKER PROGRAM
8032	WAGES - CASEWORKERS
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6055	FURNITURE & EQUIPMENT
6070	ELDER HONORARIUM
6080	RENT
7001	TRAINING EXPENSE

GLAD1	GLADUE AFTERCARE
8031	WAGES - SUPERVISOR
8032	WAGES - CASEWORKERS
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6044	FURNITURE & EQUIPMENT
6060	COMPUTER/COMPUTER SOFTWARE
6070	ELDER HONORARIUM
6080	RENT
7001	TRAINING EXPENSE
7004	CLIENT SUPPORTS

GLAD2**GLADUE WRITER**

8032 WAGES - CASEWORKERS

6000 MEALS & ACCOM

6005 AIRFARE & MILEAGE

6010 TELEPHONE

6015 INTERNET EXPENSE

6030 ADVERTISING & PROMOTIONS EXPENSE

6050 OFFICE SUPPLIES EXPENSE

6055 FURNITURE & EQUIPMENT

6060 COMPUTERS/COMPUTER SOFTWARE

6070 ELDER HONORARIUM

6080 RENT

7001 TRAINING EXPENSE

7007 PRINTING / NEWSLETTERS

7040 PROGRAM EVALUATION

GUNS	GUNS & GANGS
8030	WAGES - PARTTIME COORDINATOR
6010	TELEPHONE EXPENSE
6015	INTERNET
6050	OFFICE SUPPLIES EXPENSE
6060	COMPUTERS/COMPUTER SOFTWARE
6070	ELDERS HONORARIUM
6080	RENT
7004	PREVENTION ACTIVIES
7045	WORKSHOP/CIRLCE EXPENSE

HUB	COMMUNITY LEARNING HUB.
8032	WAGES - COORDINATOR SIOUX LOOKOUT
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6080	RENT
7001	TRAINING EXPENSE
7045	WORKSHOP/CIRCLE EXPENSE

LAO	LEGAL AID ONTARIO
8001	WAGES - EXECUTIVE DIRECTOR
8002	WAGES - LEGAL SERVICES DIRECTOR
8003	WAGES - FINANCE DIRECTOR
8004	WAGES - PLE & COMM. OFFICER
8006	WAGES - CLW#1
8007	WAGES - COMMUNITY LEGAL WORKERS
8017	WAGES - ASSESSMENT OFFICER #2
8018	WAGES - ASSESSMENT OFFICER #3
8019	WAGES - LEGAL AID MANAGER
8048	WAGES - LEGAL AID ASSISTANT
4000	BOARD OF DIRECTORS
4800	ANNUAL MEETINGS
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6035	POSTAGE EXPENSE
6040	FREIGHT EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6051	CLEANING
6055	FURNITURE & EQUIPMENT
6060	COMPUTERS/COMPUTER SOFTWARE
6075	UTILITIES
6080	RENT
6089	INSURANCE & SECURITY
6094	ACCOUNTING FEES
6097	LEGAL FEES
7000	RECRUITMENT EXPENSE
7001	TRAINING EXPENSE
7040	PROGRAM EVALUATION

LAS**LEGAL ADVICE SUPPORTS**

8025 WAGES - PART TIME

6000 MEALS & ACCOM

6005 AIRFARE & MILEAGE

6030 ADVERTISING & PROMOTIONS EXPENSE

6050 OFFICE SUPPLIES EXPENSE

6074 PROGRAM EXPENSES/DELIVERY

6095 AUDIT FEES

7001 TRAINING EXPENSE

7007 PRINTING & NEWSLETTER

7031 CONSULTING FEES

MAG1**SA&DV FOCUS PROGRAM**

8031 WAGES - COORDINATOR

6000 MEALS & ACCOM

6005 AIRFARE & MILEAGE

6010 TELEPHONE EXPENSE

6015 INTERNET EXPENSE

6050 OFFICE SUPPLIES EXPENSE

6060 COMPUTER / COMPUTER SOFTWARE

6070 ELDER HONORARIUM

6080 RENT

7001 TRAINING EXPENSE

MAG2**BY-LAW ENFORCEMENT PROGRAM**

8005 WAGES - BY-LAW MANAGER

6000 MEALS & ACCOM

6005 AIRFARE & MILEAGE

6010 TELEPHONE EXPENSE

6015 INTERNET EXPENSE

6030 ADVERTISING & PROMOTION

6050 OFFICE SUPPLIES EXPENSE

6060 COMPUTER / COMPUTER SOFTWARE

6070 ELDER HONORARIUM

6071 OUTREACH EXPENSE

6080 RENT

7001 TRAINING EXPENSE

7045 WORKSHOP/CIRCLE EXPENSE

7060 COMMUNITY TRAINING

MAG3	BAIL VERIFICATION & SUPERVISION
8005	WAGES - MANAGER
8032	WAGES - BAIL WORKERS
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6055	FURNITURE & EQUIPMENT
6060	COMPUTERS/COMPUTER SOFTWARE
6066	BAIL ASSOCIATION FEES
6080	RENT
7001	TRAINING EXPENSE

MCYS	MINISTRY OF CHILDREN & YOUTH SERVICES
8005	WAGES - MANAGER
8031	WAGES - COORDINATOR
8040	WAGES - JUSTICE WORKERS
8041	WAGES - YOUTH INTERVENTION
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6040	FREIGHT EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6051	CLEANING
6055	FURNITURE & EQUIPMENT
6060	COMPUTERS/COMPUTER SOFTWARE
6070	ELDER HONORARIUM
6075	UTILITIES
6080	RENT
6095	AUDIT FEES
7000	RECRUITMENT FEES
7001	TRAINING EXPENSE
7040	PROGRAM EVALUATION
7045	WORKSHOP/CIRCLE EXPENSE

OLS	OUR LIFE STORIES
8000	WAGES
6050	OFFICE SUPPLIES
6074	PROGRAM EXPENSES / DELIVERY
7007	PRINTING/NEWSLETTER
7031	CONSULTING FEES
7040	PROGRAM EVALUATION

ONTLAW**LAW FOUNDATION OF ONT. GRANT**

8000	WAGES - COMMUNITY JUSTICE WORKER
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6000	MEALS & ACCOM
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6005	AIRFARE & MILEAGE
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6010	TELEPHONE EXPENSE
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6015	INTERNET EXPENSE
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6080	RENT
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7001	TRAINING EXPENSE
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PRE2**PRECHARGE TOOLKIT****8027 WAGES - PRECHARGE WORKER****6000 MEALS & ACCOM****6005 AIRFARE & MILEAGE****6010 TELEPHONE EXPENSE****6015 INTERNET EXPENSE****6030 ADVERTISING & PROMOTIONS EXPENSE****6050 OFFICE SUPPLIES EXPENSE****6060 COMPUTERS / COMPUTER SOFTWARE****6070 ELDER HONORARIUM****6080 RENT****7045 WORKSHOPS/CIRCLES**

RELREI	RELEASE & INTEGRATION PROGRAM
8032	WAGES - RELEASE & REINTEGRATION
8033	WAGES - MGMT & SUPERVISOR
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6055	FURNITURE & EQUIPMENT
6060	COMPUTER/COMPUTER SOFTWARE
6070	ELDER HONORARIUM
6080	RENT
7001	TRAINING EXPENSE
7042	COMMUNITY ENGAGEMENT

SAFCOM**BUILDING SAFE COMMUNITIES**

8000 WAGES

6005 AIRFARE & MILEAGE

6010 TELEPHONE EXPENSE

6015 INTERNET EXPENSE

6050 OFFICE SUPPLIES EXPENSE

6055 FURNITURE & EQUIPMENT

6060 COMPUTERS/SOFTWARE

6070 ELDER HONORARIUM

6080 RENT

7001 TRAINING EXPENSE

7031 CONSULTING FEES

7045 WORKSHOP/CIRCLE EXPENSE

7099 CULTURAL ACTIVITIES

STLAW	STAFF LAWYERS
8000	WAGES - STAFF LAWYERS
4000	BOARD OF DIRECTORS
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS
6050	OFFICE SUPPLIES EXPENSE
6055	FURNITURE & EQUIPMENT
6060	COMPUTER / COMPUTER SOFTWARE
6066	LAW SOCIETY FEES & INSURANCE
6080	RENT
6094	ACCOUNTING FEES
6097	LEGAL FEES
7000	RECRUITMENT EXPENSE
7001	TRAINING EXPENSE
7008	LIBRARY
7011	WEBSITE DESIGN & MAINTENANCE
7040	PROGRAM EVALUATION

TALK	TALKING TOGETHER PROGRAM
8026	WAGES - MANAGER
8031	WAGES - COORDINATOR
8032	WAGES - FACILITATOR
4030	ADVISORY COMMITTEE
6000	MEALS & ACCOM
6005	AIRFARE & MILEAGE
6008	CHILDCARE EXPENSE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6035	POSTAGE EXPENSE
6040	FREIGHT EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6051	CLEANING
6055	FURNITURE & EQUIPMENT
6060	COMPUTERS/COMPUTER SOFTWARE
6070	ELDER HONORARIUM
6080	RENT
6097	LEGAL FEES
7001	TRAINING EXPENSE
7045	WORKSHOP / CIRCLE EXPENSE

VWL	VICTIM WITNESS LIAISON
8001	WAGES - MANAGER
8031	WAGES - COORDINATOR
8033	WAGES - VWLE WORKERS
6000	MEALS/ACCOMMODATIONS
6005	AIRFARE/MILEAGE
6010	TELEPHONE EXPENSE
6015	INTERNET EXPENSE
6030	ADVERTISING & PROMOTIONS EXPENSE
6050	OFFICE SUPPLIES EXPENSE
6051	CLEANING
6055	FURNITURE & EQUIPMENT
6060	COMPUTER / COMPUTER SOFTWARE
6080	RENT
6095	AUDIT FEES
7001	TRAINING EXPENSE
7004	CLIENT SUPPORT EMERGENCIES
7040	GENDER BASED VIOLENCE
7044	DATABASE/IT MTCE ASSISTANCT
7045	WORKSHOP / CIRCLE EXPENSE
7046	PROGRAM EVALUATION
7095	VQRP

YOUDIV**YOUTH DIVERSION PROGRAM**

8031 WAGES - COORDINATOR

6000 MEALS/ACCOMMODATIONS

6005 AIRFARE & MILEAGE

6010 TELEPHONE EXPENSE

6015 INTERNET

6050 OFFICE SUPPLIES EXPENSE

6060 COMPUTERS/COMPUTER SOFTWARE

6070 ELDERS HONORARIUM

6080 RENT

7001 TRAINING EXPENSE

7007 PRINTING & NEWSLETTER

7045 WORKSHOP & CIRCLES

YVHTTP**YOUTH VIOLENCE & PREVENTION**

8045 WAGES - AFTERCARE WORKER

6005 AIRFARE & MILEAGE

6010 TELEPHONE EXPENSE

6015 INTERNET EXPENSE

6030 ADVERTISING & PROMOTIONS EXPENSE

6050 OFFICE SUPPLIES EXPENSE

6051 CLEANING

6055 FURNITURE & OFFICE EQUIPMENT

6060 COMPUTERS/COMPUTER SOFTWARE

6070 ELDER HONORARIUM

6071 OUTREACH EXPENSE

6080 RENT

7001 TRAINING EXPENSE

7045 WORKSHOP / CIRCLE EXPENSE

YIWAB**YOUTH JUSTICE INTERVENTION**

8040 WAGES - JUSTICE WORKER

6000 MEALS & ACCOM

6005 AIRFARE & MILEAGE

6010 TELEPHONE EXPENSE

6015 INTERNET EXPENSE

6030 ADVERTISING & PROMOTIONS EXPENSE

6050 OFFICE SUPPLIES EXPENSE

6060 COMPUTERS/COMPUTER SOFTWARE

6080 RENT

7001 TRAINING EXPENSE

7041 COMMUNITY PARTNERSHIPS

7045 WORKSHOP / CIRCLE EXPENSE